APPENDIX:

1. Summary of 2009-2010 CDBG Budget
2. Public Notice published in Salt Lake Tribune. Notice lists hearing date and availability of CAPER for public review.
3. Financial Summary Grantee Performance Report
4. Activity Summary Report
5. Summary of Consolidated Plan Projects

APPENDIX 1: Summary of 2009-2010 Budget

Funding Sources	Funding Request	Grand Total	Recommended Funding	Recommended Grand Total
2008-2009 CDBG Entitlement	$399,030.00			
Program Income from Sec. 108 Loan Refinance (estimated)	$4,325.05			
Unprogramed Funds (completed or terminated) projects	$0.00			
Total Available Funds		**$403,355.05**		
Administration				
Planning & Capacity Building	$15,285.00		$15,285.00	
Administration	$50,000.00		$50,000.00	
Subtotal		**$65,285.00**		**$65,285.00**
Housing Rehabilitation/Economic Development				
ASSIST	$40,000.00		$40,000.00	
SHHIP	$10,000.00		$10,000.00	
Transitional Housing Maintenance	$6,500.00		$6,500.00	
Subtotal		**$56,500.00**		**$56,500.00**
Infrastructure Improvements				
Infrastructure Improvement Fund for Historic Sandy Area	$0.00		$32,628.70	
Subtotal		**$0.00**		**$32,628.70**
Other Activities				
Section 108 Loan Payment	$190,007.35		$190,007.35	
Subtotal		**$190,007.35**		**$190,007.35**
Public Service Activities (15% CAP of Grant Amount)				
211 Info Bank - Information and Referral Service	$10,000.00		$0.00	
Big Brothers Big Sisters of Utah	$4,900.00		$2,000.00	
Comprehensive Housing/Financial Counseling	$3,000.00		$2,500.00	
Crisis Nursery	$5,000.00		$2,500.00	
Emergency Winter Housing	$4,000.00		$3,134.00	
Homeless Shelter Operations	$8,000.00		$7,500.00	
Housing Outreach Rental Program	$3,000.00		$1,800.00	
Legal Aide	$15,000.00		$7,500.00	
Medical/Dental Services for Uninsured - Community Health	$2,500.00		$2,000.00	
South County Emergency Food Pantry	$4,200.00		$4,500.00	
South Valley Sanctuary	$10,000.00		$8,500.00	
Through a Child's Eyes	$27,500.00		$1,500.00	
Transitional Housing	$10,000.00		$8,500.00	
VISIONS	$20,000.00		$5,000.00	
YWCA	$5,000.00		$2,000.00	
Subtotal		**$132,100.00**		**$58,934.00**
GRAND TOTAL		**$443,892.35**		**$403,355.05**

APPENDIX 2: Public Notice published in Salt Lake Tribune.

4770 S. 5600 W.
P.O. BOX 704005
WEST VALLEY CITY, UTAH 84170
FED.TAX I.D.# 87-0217663

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PROOF OF PUBLICATION

CUSTOMER'S COPY

CUSTOMER NAME AND ADDRESS	ACCOUNT NUMBER	DATE
SANDY CITY CORP, ATTN: MOLLY SPIRA 10000 CENTENNIAL PRKWY SANDY, UT 84070	9001361894	9/7/2010

ACCOUNT NAME	
SANDY CITY CORP,	
TELEPHONE	**ADORDER# / INVOICE NUMBER**
8015687135	0000614432 /
SCHEDULE	
Start 09/03/2010	End 09/03/2010
CUST. REF. NO.	
Hearing 9/15/10	
CAPTION	
ID HOUSING NEEDS PUBLIC HEARING The CDBG Citizens Committee	
SIZE	
43 Lines	2.00 COLUMN
TIMES	**RATE**
3	
MISC. CHARGES	**AD CHARGES**
	TOTAL COST
	112.50

SANDY CITY COMMUNITY DEVELOPMENT
AND HOUSING NEEDS PUBLIC HEARING

The CDBG Citizens Committee will hold a public hearing
receive public comment on the City's community developme
and housing needs. The hearing will be held on Wednesda
September 15, 2010 at the Sandy City Hall, Room 22
10000 Centennial Parkway, Sandy City and will begin
5:30 p.m. For further information, call Jared Gerber, CDB
Administrator at 568-7265 (voice/TDD).

CDBG GRANTEE PERFORMANCE REPORT
The City has made available for public inspection, copyin
and comment on Sandy City's FY 2009-10 Community Deve
opment Block Grant (CDBG) Grantee Performance Repo
(GPR) also known as the CAPER (Consolidated Action Pl
Evaluation Report). This report reviews the accomplishmer
and status of activities under the CDBG Program during t
last program year. Public comments regrading the Grant
Performance Report should be submitted to Jared Gerbe
CDBG Administrator, 10000 Centennial Parkway, Sandy, Ut
84070 no later than 5:00 p.m. on September 27, 2010.

COMMUNITY DEVELOPMENT GRANTS NOW AVAILABLE
In July 2011, it is expected that Sandy City will receive a
proximately $400,000.00 in Community Development Blo
Grant (CDBG) funds from the Dept. of Housing and Urban D
velopment (HUD). These monies may be used for housi
projects, street improvements, parks, community revitaliz
tion, public service, and neighborhood facilities. Sandy Ci
is accepting proposals for FY 2011-12 CDBG funds n
through December 3, 2010.
You may pick up a proposal form for the CDBG projects
the following location:
Sandy City Hall, Community Development Department, Roo
210, 10000 Centennial Parkway, Sandy, Utah 84070. Se
all completed proposal forms to: Jared Gerber, CDBG A
ministrator c/o Community Development Department, 100
Centennial Parkway, Sandy City, Utah 84070
Proposal deadline is: Friday, December 3, 2010 at 5:00 p.
For further information or assistance, call Jared Gerbe
CDBG Administrator at (801) 568-7265 (voice/TDD).
614432 UPAXI

AFFIDAVIT OF PUBLICATION

AS NEWSPAPER AGENCY CORPORATION LEGAL BOOKER, I CERTIFY THAT THE ATTACHED ADVERTISEMENT OF **SANDY CITY COMMUNITY DEVELOPMENT AND HOUSING NEEDS PUBLIC HEARING The CDBG Citizens Committee will hold a public hearing to receive public comment on the Cit** FOR **SANDY CITY CORP,** WAS PUBLISHED BY THE NEWSPAPER AGENCY CORPORATION, AGENT FOR THE SALT LAKE TRIBUNE AND DESERET NEWS, DAILY NEWSPAPERS PRINTED IN THE ENGLISH LANGUAGE WITH GENERAL CIRCULATION IN UTAH, AND PUBLISHED IN SALT LAKE CITY, SALT LAKE COUNTY IN THE STATE OF UTAH. NOTICE IS ALSO POSTED ON UTAHLEGALS.COM ON THE SAME DAY AS THE FIRST NEWSPAPER PUBLICATION DATE AND REMAINS ON UTAHLEGALS.COM INDEFINATELY.

PUBLISHED ON Start 09/03/2010 End 09/03/2010

SIGNATURE Teresa Taylor

9/7/2010

VIRGINIA CRAFT
Notary Public, State of Utah
Commission # 581469
My Commission Expires
January 12, 2014

Virginia Craft

THIS IS NOT A STATEMENT BUT A "PROOF OF PUBLICATION"
PLEASE PAY FROM BILLING STATEMENT

APPENDIX 3: Financial Summary Grantee Performance Report

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

Grantee	SANDY CITY , UT
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	89,243.70
02 ENTITLEMENT GRANT	399,030.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,325.05
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	492,598.75
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	117,304.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	117,304.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,678.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	197,484.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	395,467.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	97,131.54
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	117,304.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	117,304.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2007 PY: 2008 PY: 2009
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,534.74

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,297.96
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,173.71
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	63,658.99
32 ENTITLEMENT GRANT	399,030.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	399,030.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.95%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,678.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,253.22
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	16,832.53
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,099.39
42 ENTITLEMENT GRANT	399,030.00
43 CURRENT YEAR PROGRAM INCOME	4,325.05
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	403,355.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.11%

APPENDIX 4: Activity Summary Report

PGM Year: 2002
Project: 0002 - LOAN REPAYMENT
IDIS Activity: 129 - SECTION 108 LOAN SCHEDULED REPAYMENT

Status: Open
Location: SANDY CITY COMMUNITY DEVELOPMENT DEPARTMENT 10000 CENTENNIAL PARKWAY SANDY, UT 84070-4148

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/17/2002

Description:
SCHEDULED REPAYMENTS FOR SECTION 108 LOAN. LOAN USED TO CONSTRUCT SENIOR CENTER.

Financing

Funded Amount:	$235,750.25
Drawn Thru Program Year:	$76,881.50
Drawn In Program Year:	$0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2002
Project: 0005 - PUBLIC SERVICE ACTIVITIES
IDIS Activity: 145 - SOUTH COUNTY FOOD PANTRY

Status: Open
Location: S.L. COMMUNITY SERVICES COUNCIL 764 SOUTH 200 WEST SALT LAKE CITY, UT 84101

Objective:
Outcome:
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/17/2002

Description:
PROVIDE EMERGENCY 3-DAY FOOD SUPPLIES TO ELIGIBLE LMI FAMILIES.

Financing

Funded Amount:	$4,200.00
Drawn Thru Program Year:	$0.00
Drawn In Program Year:	$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	391	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	69	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	90	90
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**599**	**90**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	442
Low Mod	0	0	0	150
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	599
Percent Low/Mod				98.8%

Annual Accomplishments

Year	# Benefiting
2002	
1111	599

Accomplishment Narrative

THE SOUTH COUNTY FOOD PANTRY PROVIDES AN EMERGENCY 3-DAY SUPPLY OF FOOD.

PGM Year: 2006
Project: 0003 - HOUSING
IDIS Activity: 216 - ASSIST

Status: Completed
Location: 218 EAST 500 SOUTH SALT LAKE CITY, UT 84111

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/29/2006

Financing

Funded Amount: $25,000.00
Drawn Thru Program Year: $25,000.00
Drawn In Program Year: $0.00

Description:

PROVIDE EMERGENCY HOME REPAIR GRANTS FOR ELIGIBLE HOUSHOLDS ALSO TO PROVIDE HANDICAPPED ACCESSIBILTY IMPROVEMENTS AND BE SIGN ASSISTANCE.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	4	0	0	40	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**41**	**4**	**0**	**0**	**41**	**4**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	13	0	13	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2006	41

Accomplishment Narrative

This program provided 42 households with assistance during FY 2006. The project met it's goal of 35 households. This service has greatly helped with the accessibility of decent affordable housing and has helped them improve their quality of life.

PGM Year: 2006

Project: 0005 - PUBLIC SERVICE ACTIVITY

IDIS Activity: 220 - YWCA WOMEN'S SANCTUARY

Status: Completed

Location: 322 EAST 300 SOUTH SALT LAKE CITY, UT 84111

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/29/2006

Financing

Funded Amount: $5,000.00

Drawn Thru Program Year: $5,000.00

Drawn In Program Year: $0.00

Description:

PROVIDE EMERGENCY SHELTER FOR BATTERED WOMEN WHO ARE AT RICKFOR DOMESTIC VIOLENCE.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2006	2	THIS PROJECT ASSISTED 2 INDIVIDUALS WITH ACCESS TO THIS SERVICE DURING THE FY 2006.

PGM Year: 2007

Project: 0001 - PROGRAM ADMINISTRATION

IDIS Activity: 232 - PROGRAM ADMINISTRATION-SALARY

Status: Completed 9/4/2009 10:42:07 am

Location: 10000 CENTENNIAL PARKWAY SANDY, UT 84092-0000

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/16/2007

Financing

Funded Amount: $37,484.00

Drawn Thru Program Year: $37,484.00

Drawn In Program Year: $0.00

Description:

PROVIDE ADMINISTRATIVE FUNDING FOR OPERATING THE CDBG PROGRAM AND OTHER COMMUNITY DEVELOPMENT ACTIVITIES.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2007
Project: 0002 - PLANNING & CAPACITY BUILDING
IDIS Activity: 233 - PLANNING & CAPACITY BUILDING-NON SALARY

Status: Completed 9/13/2010
Location: 10000 CENTENNIAL PARKWAY SANDY, UT 84092-0000

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 08/16/2007

Financing

Funded Amount: $12,516.00
Drawn Thru Program Year: $12,516.00
Drawn In Program Year: $2,560.09

Description:
PROVIDE BASIC FUNDING FOR CITY PLANNING ACTIVITIES THAT ARE ELIGIBLE UNDER THE CDBG PROGRAM.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2007
Project: 0003 - HOUSING REHAB
IDIS Activity: 235 - ASSIST

Status: Completed
Location: 218 EAST 500 SOUTH SALT LAKE CITY, UT 84111-0000

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/16/2007

Financing

Funded Amount: $30,000.00
Drawn Thru Program Year: $30,000.00
Drawn In Program Year: $0.00

Description:
PROVIDE EMERGENCY HOUSING REPAIRS FOR ELDERLY AND DISABLED.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	3	0	0	17	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**21**	**5**	**0**	**0**	**21**	**5**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	10	0	10	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2007	21

Accomplishment Narrative

THIS PROGRAM PROVIDED 21 HOUSEHOLDS WITH ASSISTANCE DURING FY 2007. THIS SERVICE HAS GREATLY HELPED WITH THE ACCESSBILITY OF DECENT AFFORDABLE HOUSING AND HAS HELPED THEM IMPROVE THEIR QUALITY OF LIFE.

PGM Year: 2007

Project: 0003 - HOUSING REHAB

IDIS Activity: 236 - SENIOR HANDICAPPED HOME IMPROVEMENT PROG

Status: Completed

Location: 1025 SOUTH 700 WEST SLC, UT 84104-0000

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/16/2007

Financing

Funded Amount: $6,500.00

Drawn Thru Program Year: $6,500.00

Drawn In Program Year: $0.00

Description:

PROVIDE MINOR HOME REPAIRS FOR THE ELDERLY AND HANDICAPPED.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	65	0	0	0	65	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	1	0	0	2	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**68**	**1**	**0**	**0**	**68**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	52	0	52	0
Low Mod	9	0	9	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	68	0	68	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2007	68

Accomplishment Narrative

THIS PROJECT ASSISTED 68 HOUSEHOLDS WITH MINOR HOME REPAIR PROJECTS IN FY2007. THE PROJECT WELL EXCEEDED ITS 2007 PROJECTION. THE PROJECT HELPS PROVIDE ACCESSIBLE PROJECTS TO MANY FRAIL AND ELGERLY/DISABLED PERSONS.

PGM Year: 2007

Project: 0003 - HOUSING REHAB

IDIS Activity: 237 - TRANSITIONAL HOUSING MAINTENANCE

Status: Completed

Location: 3595 SOUTH MAIN STREET SLC, UT 84115-0000

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/16/2007

Financing

Funded Amount: $5,000.00

Drawn Thru Program Year: $5,000.00

Drawn In Program Year: $0.00

Description:

PROVIDES REPAIRS AND UPGRADES TO EXISTING TRANSITIONAL HOUSING UNITS FOR THE HOMELESS.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	1	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**4**	**1**	**4**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2007	4	THIS PROJECT PROVIDED MAINTENANCE TO THE 4 TRANSITIONAL HOUSING UNITS IN SANDY CITY. A TOTAL OF 08 HOUSEHOLD VISITS WERE MADE. THIS HAS MADE IT POSSIBLE TO PROVIDE SUSTAINABLE DECENT HOUSING OPPORTUNITIES TO INDIVIDUALS AND FAMILIES.

PGM Year: 2007

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 239 - YWCA BATTERED WOMEN & CHILDREN'S SHELTER

Status: Completed

Location: 322 EAST 300 SOUTH SLC, UT 84111-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 08/16/2007

Financing

Description:

PROVIDE EMERGENCY SHELTER TO BATTERED WOMEN AND CHILDREN.

Funded Amount:	$4,850.00
Drawn Thru Program Year:	$4,850.00
Drawn In Program Year:	$3,851.38

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**8**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	8
Percent Low/Mod				87.5%

Annual Accomplishments

Year	# Benefiting	**Accomplishment Narrative**
2007	8	THIS PROJECT ASSISTED 4 INDIVIDUALS WITH ACCESS TO THIS SERVICE DURING THE FY 2007.

PGM Year: 2007

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 240 - LEGAL AID SOCIETY OF SALT LAKE

Status: Completed

Location: 205 NORTH 400 WEST SLC, UT 84103-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 08/16/2007

Description:
PROVIDE NO-COST LEGAL COUNSEL FOR DOMESTIC ABUSE VICTIMS.

Financing

Funded Amount:	$7,482.00
Drawn Thru Program Year:	$7,482.00
Drawn In Program Year:	$0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**86**	**9**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	19
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2007	86

Accomplishment Narrative

THIS PROJECT ASSISTED 86 INDIVIDUALS DURING THE FY 2007. BOTH SHORT-TERM AND ACTUAL GOALS WERE COMPLETED. THE OUTCOME HAS HELPED INDIVIDUALS ACHIEVE ECONOMIC INDEPENDENCE WHICH IN TURN HAS HELPED THEM HAVE HIGHER QUALITY OF LIFE.

PGM Year: 2007
Project: 0006 - INFRASTRUCTURE IMPROVEMENT FUNDS FOR HISTORIC SANDY AREA
IDIS Activity: 241 - INFRASTRUCTURE IMP./HISTORIC SANDY

Status: Open
Location: 10000 CENTENNIAL PARKWAY SANDY, UT 84070-0000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 08/16/2007

Financing

Funded Amount: $141,827.00
Drawn Thru Program Year: $116,976.50
Drawn In Program Year: $0.00

Description:
PROVIDE INFRASTRUCTURE IMPROVEMENT FUND TO HELP AREAS IN HISTORIC SANDY DESIGNATED AS LMI AREAS.

Proposed Accomplishments

People (General) : 600
Total Population in Service Area: 4,586
Census Tract Percent Low / Mod: 44.20

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		THIS PROJECT UTILIZED BOTH PROGRAM INCOME AND GRANT FUNDING TO IMPROVEAPPROXIMATELY APPROXIMATELY 1000 FEET OF STREET, INCLUDING CURB, GUTTER, SIDEWALK, AND STREETSCAPE IN LOW-INCOME AREAS. THIS PROVIDED SAFER ACCESS FOR SCHOOL AGE CHILDREN AND AFFORDABLE BUILDING LOTS IN HISTORIC SANDY.

PGM Year: 2007
Project: 0005 - PUBLIC SERVICE ACTIVITIES
IDIS Activity: 242 - CRISIS NURSERY

Status: Completed
Location: 777 WEST CENTER STREET MIDVALE, UT 84047-0000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 08/16/2007

Financing

Funded Amount: $4,850.00
Drawn Thru Program Year: $4,850.00
Drawn In Program Year: $0.00

Description:
PROVIDE EMERGENCY CHILD CARE SERVICES FOR FAMILIES WHO NEED TO GO TO WORK.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	53	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**66**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	35
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2007	66	THIS PROJECT PROVIDED CHILD CARE SERVICES FOR 68 YOUTH IN THE FY 2007.

PGM Year: 2007

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 246 - SOUTH VALLEY SANCTUARY

Status: Completed

Location: 1853 WEST 7705 SOUTH WEST JORDAN, UT 84084-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/16/2007

Financing

Funded Amount: $7,350.00

Drawn Thru Program Year: $7,350.00

Drawn In Program Year: $0.00

Description:

PROVIDE EMERGENCY SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN ON A SHORT TERM BASIS.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2007	54

Accomplishment Narrative

THE PROJECT ASSISTED 54 INDIVIDUALS DURING THE FOR FY 2007. BOTH THE SHORT-TERM PROJECTED AND ACTUAL GOALS WERE EXCEEDED BY PROVIDING TEMP EMRGENCY SHELTER FOR BATTERED SPOUSES AND THEIR CHILDREN.

PGM Year: 2008

Project: 0001 - PROGRAM ADMINISTRATION

IDIS Activity: 253 - PROGRAM ADMINISTRATION-SALARY

Status: Completed 9/13/2010

Location: 10000 CENTENNIAL PARKWAY SANDY, UT 84070

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/15/2008

Financing

Funded Amount: $37,484.00

Drawn Thru Program Year: $37,484.00

Description:

PROVIDE BASIC ADMINISTRATIVE FUNDING FOR OPERATING THE CDBG PROGRAM AND OTHER COMMUNITY DEVELOPMENT ACTIVITIES

Drawn In Program Year: $13,132.83

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0002 - PLANNING & CAPACITY BUILDING

IDIS Activity: 254 - PLANNING & CAPACITY BUILDING-NON SALARY

Status: Open

Location: 10000 CENTENNIAL PARKWAY SANDY, UT 84045

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/15/2008

Financing

Funded Amount: $12,516.00

Drawn Thru Program Year: $8,306.90

Drawn In Program Year: $8,306.90

Description:

PROVIDE BASIC FUNDING FOR OPERATING THE CDBG PROGRAM AND OTHER COMMUNITY DEVELOPMENT ACTIVITIES ASSISTED WITH FUNDS PROVIDED UNDER THE CDBG OR HOME PROGRAMS.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0002 - PLANNING & CAPACITY BUILDING

IDIS Activity: 255 - PLANING & CAPACITY BUILDING

Status: Completed 9/4/2009

Location: 10000 CENTENNIAL PARKWAY SANDY, UT 84070

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/15/2008

Financing

Funded Amount: $20,583.00

Drawn Thru Program Year: $20,583.00

Drawn In Program Year: $0.00

Description:

PROVIDE BASIC FUNDING FOR CITY PLANNING ACTIVITIES THAT ARE ELIGIBLE UNDER THE CDBG PROGRAM.
EXAMPLES ARE PREPARTAIONUPDATE OF CITY'S GENERAL PLAN, STATISTIAL ANALYSIS, ETC.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008
Project: 0003 - HOUSING REHAB
IDIS Activity: 256 - ASSIST

Status: Completed
Location: 218 EAST 500 SOUTH SALT LAKE CITY, UT 84111

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/17/2008

Financing

Funded Amount: $20,000.00
Drawn Thru Program Year: $20,000.00
Drawn In Program Year: $4,860.89

Description:

PROVIDE EMERGENCY HOME REPAIR GRANTS FOR ELIGIBLE HOMEOWNER-OCCUPIED HOUSEHOLDS WHO HAVE LOWMOD INCOMES.
ALSO TO PROVIDE HANDICAPPED ACCESSIBILITY IMPROVEMENTS AND DESIGN ASSIST.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	5	0	0	12	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**13**	**5**	**0**	**0**	**13**	**5**	**0**	**0**
Female-headed Households:	11		0		11			

Income Category:	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	3	0	3	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2008	13

Accomplishment Narrative

The project provided 13 households with assistance during FY2008. The project fell short of meeting its 2008 goal of 35 households, however, it did meet over 7% of the five year target. This is mostly due to the rising costs and a need for more involved/expensive repairs and retrofits made to Sandy's aging housing stock. A total of 24 persons were assisted, including 9 who are disabled. 18 emergency home repairs were made and 13 accessibility design corrections were completed at an average cost of $528 per job.

PGM Year: 2008
Project: 0003 - HOUSING REHAB
IDIS Activity: 257 - SENIOR HANDICAPPED HOME IMPROVEMENT PROG

Status: Completed
Location: 1025 S 700 WEST SALT LAKE CITY, UT 84104

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $5,000.00
Drawn Thru Program Year: $5,000.00
Drawn In Program Year: $0.00

Description:

PROVIDE VERY MINOR HOME REPAIR SERVICES FOR THE ELDERLY AND HANDICAPPED, ESPECIALLY THOSE WHO HAVE PHYSICAL LIMITATIONS.
PROJECTS ARE GENERALLY LESS THAN $100 PER OCCURENCE.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	1	0	0	35	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**36**	**1**	**0**	**0**	**36**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	19	0	19	0

Low Mod	13	0	13	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	36	0	36	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2008	36

Accomplishment Narrative

This program assisted 36 individuals in Fiscal Year 2008. Tasks included installing/repairing swamp coolers, air conditioner start up and maintenance, furnace maintenance, filter replacement, and smoke detector checks. Additionally, repairs such as plumbing and electrical were conducted for citizens unable to complete the work themselves.

PGM Year: 2008
Project: 0003 - HOUSING REHAB
IDIS Activity: 258 - TRANSITIONAL HOUSING MAINTENANCE

Status: Completed
Location: 3595 SOUTH MAIN ST SALT LAKE CITY, UT 84115

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $3,500.00
Drawn Thru Program Year: $3,500.00
Drawn In Program Year: $340.00

Description:

PROVIDE REPAIRS AND UPGRADES TO EXISTING TRANSITIONAL HOUSING UNITS FOR THE HOMELESS

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**7**	**0**	**0**	**0**	**7**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2008	7

Accomplishment Narrative

This program assisted 7 low income households comprised of 22 individuals in Fiscal Year 2008. These households received access to safe and affordable housing in Sandy City. This included 5 disabled individuals and 3 non-English speakers.

PGM Year: 2008
Project: 0004 - LOAN REPAYMENT
IDIS Activity: 259 - SECTION 108 LOAN SCHEDULED REPAYMENT

Status: Completed 9/13/2010
Location: 10000 CENTENNIAL PARKWAY SANDY, UT 84070

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 09/19/2008
Financing
Funded Amount: $235,924.50
Drawn Thru Program Year: $235,924.50
Drawn In Program Year: $7,477.15

Description:
PRINCIPAL AND INTEREST PAYMENT FOR THE SECTION 108 LOAN THAT WAS USED TO CONSTRUCT THE SENIOR CENTER.
THIS AMOUNT IS BASED UPON THE ESTABLISHED AMORTIZATION SCHEDULE.

Proposed Accomplishments

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

PGM Year: 2008
Project: 0005 - PUBLIC SERVICE ACTIVITIES
IDIS Activity: 260 - LEGAL AIDE SOCIETY OF SALT LAKE

Status: Completed
Location: 205 NORTH 400 WEST SALT LAKE CITY, UT 84103

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 09/19/2008
Financing
Funded Amount: $4,500.00

Description:
PROVIDE NO-COST LEGAL COUNSEL FOR DOMESTIC ABUSE VICTIMS WHO NEED PROTECTIVE ORDERS AND OTHER SIMILAR LEGAL ASSISTANCE

Drawn Thru Program Year: $4,500.00

Drawn In Program Year: $0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**155**	**10**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	155

Accomplishment Narrative

This program served 155 persons in Fiscal Year 2008, providing much needed legal services to those who would otherwise not be able to afford them. This does not include an additional 1471 "secondary Sandy residents that were assisted through the program. An average of 3.28 attorney hours were spent per case.

PGM Year: 2008

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 261 - CRISIS NURSERY

Status: Completed

Location: 777 WEST CENTER MIDVALE, UT 84047

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 09/19/2008

Description:

PROVIDE EMERGENCY CHILD CARE SERVICES FOR FAMILIES WHO NEED TO GO TO WORK AND THE ORIGINAL CHILD CARE PROVIDER FELL THROUGH.

Financing

Funded Amount:	$2,500.00
Drawn Thru Program Year:	$2,500.00
Drawn In Program Year:	$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	10
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**65**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	26
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	65

Accomplishment Narrative

This program provided emergency day care services to 65 persons in Fiscal Year 2008. This number only includes the new visits and does not incorporate a large number of repeat visitors to the center. Nearly 4000 work hours and over 45 counseling hours were utilized over the course of the year.

PGM Year: 2008
Project: 0005 - PUBLIC SERVICE ACTIVITIES
IDIS Activity: 262 - HOMELESS SHELTER OPERATIONS-ROAD HOME

Status: Completed
Location: 210 SO RIO GRANDE SALT LAKE CITY, UT 84101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $7,500.00
Drawn Thru Program Year: $7,500.00
Drawn In Program Year: $0.00

Description:

PROVIDE HOMELESS SHELTER SERVICES FOR HOMELESS PEOPLE FROM SALT LAKE COUNTY. COUNSELING SERVICES, MEAL PREPARTATION AND OTHER SIMILAR SERVICES ARE PROVIDED.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,408	485
Black/African American:	0	0	0	0	0	0	355	9
Asian:	0	0	0	0	0	0	17	7
American Indian/Alaskan Native:	0	0	0	0	0	0	139	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	47	14
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	35	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	23	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,041**	**549**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,946
Low Mod	0	0	0	73
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	3,041
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	3,041

Accomplishment Narrative

This program provided overnight lodging for 3041 homeless persons in Fiscal Year 2008. This included supportive services and referrals to community services that assist in becoming self-sufficent.

PGM Year: 2008
Project: 0005 - PUBLIC SERVICE ACTIVITIES
IDIS Activity: 263 - EMERGENCY WINTER HOUSING-ROAD HOME

Status: Completed
Location: 210 SO RIO GRANDE SALT LAKE CITY, UT 84101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $3,045.00
Drawn Thru Program Year: $3,045.00
Drawn In Program Year: $0.00

Description:

PROVIDE EMERGENCY WINTER SHELTER NEEDS FOR THE HOMELESS.
DURING THE COLDER WINTER MONTHS, AN EMERGENCY SHELTER WITH ONLY THE VERY BASIC FACILITIES IS PROVIDED.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,684	488
Black/African American:	0	0	0	0	0	0	446	34
Asian:	0	0	0	0	0	0	37	4
American Indian/Alaskan Native:	0	0	0	0	0	0	253	25
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	52	18
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	29	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	16	1
Other multi-racial:	0	0	0	0	0	0	27	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,572**	**586**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,465
Low Mod	0	0	0	71
Moderate	0	0	0	36

Non Low Moderate	0	0	0	0
Total	0	0	0	3,572
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	3,572

Accomplishment Narrative

This program assisted 3572 persons by providing a total of 59,284 safe and warm shelter stays during the coldest months of the year. Supportive services and referrals to community resources were also provided to assist in self-sufficiency.

PGM Year: 2008

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 264 - TRANSITIONAL HOUSING-ROAD HOME

Status: Completed

Location: 210 SO RIO GRANDE SALT LAKE CITY, UT 84101

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $8,500.00

Drawn Thru Program Year: $8,500.00

Drawn In Program Year: $0.00

Description:

PROVIDE FOR CLIENT SERVICES AND SELECTION FOR THE FOUR TRANSITIONAL HOUSING UNITS OWNED BY THE CITY AND MAINTAINED BY THE HOUSING AUTHORITY OF SALT LAKE COUNTY.

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	7

Accomplishment Narrative

This program assisted 7 new families in finding transitional housing in Fiscal Year 2008. This included 20 individuals, including 13 children. Not only were housing services provided, but also access to case management, medical and mental health care, and referrals to other community services that could assist in retention of housing and self-sufficiency.

PGM Year: 2008

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 265 - VISIONS

Status: Completed

Location: 8184 SOUTH HIGHLAND DRIVE STE. C-8 SANDY, UT 84093

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $8,500.00

Drawn Thru Program Year: $8,500.00

Drawn In Program Year: $200.36

Description:

PROVIDE COUNSELING SERVICES TO CHILD WITNESSES OF DOMESTIC VIOLECE AND WORK WITH TREATING AT RISK CHILDREN AND THEIR FAMILIES.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**16**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	16

Accomplishment Narrative

The Visions project provided 16 families with assistance in FY 2008. This was accomplished through office visits as well as an established counseling program at the Sandy City Boys and Girls Club, which serves the City's low to moderate income families.

PGM Year: 2008
Project: 0005 - PUBLIC SERVICE ACTIVITIES
IDIS Activity: 266 - SOUTH VALLEY SANCTUARY

Status: Completed
Location: P.O. BOX 1028 WEST JORDAN, UT 84084

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $5,000.00
Drawn Thru Program Year: $5,000.00
Drawn In Program Year: $833.35

Description:
PROVIDE EMERGENCY SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE AND THEIR CHILDREN ON A SHORT TERM BASIS.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**21**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	21

Accomplishment Narrative

This program served 21 victims of domestic violence by providing safe shelter and supportive services. Additionally, over 1500 domestic violence related hotline calls were answered.

PGM Year: 2008

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 267 - UTAH FOOD BANK

Status: Completed

Location: 1025 SOUTH 700 WEST SALT LAKE CITY, UT 84104

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $8,000.00

Drawn Thru Program Year: $8,000.00

Drawn In Program Year: $0.00

Description:

PROVIDE FOOD DISTRIBUTION SUPPLIES AND MATERIALS

Proposed Accomplishments

People (General) : 14,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,332	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,332**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,332
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,332
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	1,332

Accomplishment Narrative

This program served 1332 new households in FY 2008. This includes only the number of low income seniors who participated in the food box program. Because the Utah Food Bank is a distributor of goods to food pantries throughout Utah, they cannot track the total number of people served through their food distribution program.

PGM Year: 2008

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 268 - COMP. HOUSING AND FINANCIAL COUNSELING

Status: Completed

Location: 764 SOUTH 200 WEST SALT LAKE CITY, UT 84101

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $2,500.00

Drawn Thru Program Year: $2,500.00

Drawn In Program Year: $0.00

Proposed Accomplishments

People (General) : 50

Description:

PROVIDE COUNSELING SERVICES TO TENANTS WHO ARE AT RISK OF LOSING THEIR HOUSING DUE TO POOR BUDGETING SKILLS.
PROVIDE REFERRALS TO AFFORDABLE HOUSING AND BUDGET COUNSELING.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**56**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	16
Moderate	0	0	0	14
Non Low Moderate	0	0	0	17
Total	0	0	0	56
Percent Low/Mod				69.6%

Annual Accomplishments

Year	# Benefiting
2008	56

Accomplishment Narrative

This program provided housing and financial counseling to 56 new individuals in Fiscal Year 2008. It was indicated that there is an increase in the number of seniors requesting assistance. The center hired an additional counselor this year, increasing their availability and capacity to handle new cases.

PGM Year: 2008

Project: 0005 - PUBLIC SERVICE ACTIVITIES

IDIS Activity: 269 - SOUTH COUNTY FOOD PANTRY

Status: Completed

Location: 764 SOUTH 200 WEST SALT LAKE CITY, UT 84101

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/19/2008

Description:

PROVIDE EMERGENCY 3-DAY FOOD SUPPLIES.

Financing

Funded Amount: $3,000.00

Drawn Thru Program Year: $3,000.00
Drawn In Program Year: $0.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	855	106
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**863**	**106**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	740
Low Mod	0	0	0	93
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	863
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	863

Accomplishment Narrative

The program served 863 persons in Sandy City in Fiscal Year 2008. Overall, the program served 2866 unduplicated individuals (throughout the Salt Lake Valley). This program provided much needed assistance for people struggling to feed their families. In addition, of those served, 90 were disabled persons, 22 were non-English speaking, and 503 were female heads of household.

PGM Year: 2008
Project: 0005 - PUBLIC SERVICE ACTIVITIES
IDIS Activity: 270 - MEDICAL/DENTAL FOR UNINSURED
Status: Completed
Objective: Create suitable living environments

Location: 1798 SOUTH WEST TEMPLE SALT LAKE CITY, UT 84115

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/19/2008

Financing

Funded Amount: $2,053.50

Drawn Thru Program Year: $2,053.50

Drawn In Program Year: $0.00

Description:

PROVIDE PRENATAL CARE TO LOW AND MODERATE INCOME WOMEN, PRIMARILY MINORITIES, WHO DO NOT HAVE INSURANCE.
TEACH HEALTH AND CARE PRINCIPLES FOR THE CARE OF A NEWBORN CHILD.

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	74
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**101**	**75**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	39
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	101

Accomplishment Narrative

This project provided prenatal care to 101 persons in Fiscal Year 2008. The new patients accounted for 306 visits. 79.2% of patients were from a Latino background and all were below 80% of the federal poverty line.

PGM Year: 2008
Project: 0005 - PUBLIC SERVICE ACTIVITIES
IDIS Activity: 271 - BIG BROTHERS BIG SISTERS

Status: Completed
Location: 151 EAST 5600 SOUTH SUITE 200 MURRAY, UT 84107

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Services (05L)

National Objective: LMC

Description:
PROVIDE CHILDREN IN NEED WITH CARING PROFESSIONALLY SUPPORTED MENTORS

Initial Funding Date: 09/19/2008

Financing

Funded Amount:	$2,000.00
Drawn Thru Program Year:	$2,000.00
Drawn In Program Year:	$0.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**21**	**9**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	21
Percent Low/Mod				95.2%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	21	This program served a total of 21 at risk youth in Sandy City, even though CDBG funding only covers the cost of two youth. Most of these children came from single or kinship care homes. In addition, Big Brothers Big Sisters of Utah continued supporting or matching 93 other children in Sandy City that have previously been enrolled in the program.

PGM Year: 2009
Project: 0001 - Program Administration
IDIS Activity: 272 - Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Description:

Initial Funding Date: 10/21/2009
Financing
Funded Amount: $50,000.00
Drawn Thru Program Year: $41,393.88
Drawn In Program Year: $41,393.88

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009
Project: 0002 - Planning and Capacity Building
IDIS Activity: 273 - Eligible Planning Activities

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Description:

Initial Funding Date: 10/21/2009
Financing
Funded Amount: $15,285.00
Drawn Thru Program Year: $15,285.00
Drawn In Program Year: $15,285.00

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009
Project: 0003 - ASSIST
IDIS Activity: 274 - Emergency Home Repair - ASSIST

Status: Open
Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount:	$40,000.00
Drawn Thru Program Year:	$38,416.42
Drawn In Program Year:	$38,416.42

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	6	0	0	35	6	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**36**	**6**	**0**	**0**	**36**	**6**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	25	0	25	0
Low Mod	9	0	9	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	36	0	36	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	36	ASSIST helped a total of 36 households by performing emergency home repairs and redesigning homes to allow accessibility for residents. There were a total of 46 total emergency home repairs and 18 accessibility design service visits.

PGM Year: 2009
Project: 0004 - Services for Seniors
IDIS Activity: 275 - Emergency Home Repair - Seniors

Status: Open
Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/21/2009

Description:

Financing

Funded Amount: $10,000.00
Drawn Thru Program Year: $8,986.39
Drawn In Program Year: $8,986.39

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	66	0	0	0	66	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**67**	**0**	**0**	**0**	**67**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	34	0	34	0
Low Mod	21	0	21	0
Moderate	12	0	12	0

Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	67	This program assisted 67 senior families with emergency handyman services needed to maintain their standard of living within their homes.

PGM Year: 2009
Project: 0005 - Transitional Housing Maintenance
IDIS Activity: 276 - Tranisitional Housing Repair and Upgrades

Status: Open
Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $6,500.00
Drawn Thru Program Year: $4,165.57
Drawn In Program Year: $4,165.57

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	18	4	18	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	6	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**24**	**4**	**24**	**4**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person

Extremely Low	0	15	15	0
Low Mod	0	9	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	24	This program provided maintenance of 4 transitional housing units utilized by the Road Home in placing homeless families. This year, 6 families (24 people) were served.

PGM Year: 2009
Project: 0006 - Infrastructure Improvement Fund for Historic Sandy Area
IDIS Activity: 277 - Infrastructure Improvements in LMI Areas

Status: Open
Location: 10000 Centennial Parkway Sandy, UT 84045-4148

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 10/21/2009
Financing
Funded Amount: $32,628.70
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:

Proposed Accomplishments
People (General) : 600
Total Population in Service Area: 4,586
Census Tract Percent Low / Mod: 44.20

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2009
Project: 0007 - Section 108 Loan Scheduled Repayment
IDIS Activity: 278 - Payment for Section 108 Loan

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/21/2009
Financing
Funded Amount: $190,007.35

Description:

Drawn Thru Program Year: $190,007.35
Drawn In Program Year: $190,007.35

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009
Project: 0008 - Big Brothers Big Sisters of Utah
IDIS Activity: 279 - Youth Mentoring

Status: Open
Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $2,000.00
Drawn Thru Program Year: $1,000.00
Drawn In Program Year: $1,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	1

Accomplishment Narrative

This program matched 1 new child with a caring adult mentor. This child came from a single-parent home and funding was matched by other sources. In addition, 42 other children who were previously matched, continued to meet with their mentors.

PGM Year: 2009

Project: 0009 - Comprehensive Housing and Financial Counseling

IDIS Activity: 280 - Counseling Services for At-Risk Tenants

Status: Completed

Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $2,500.00

Drawn Thru Program Year: $2,500.00

Drawn In Program Year: $2,500.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	9
Moderate	0	0	0	11
Non Low Moderate	0	0	0	4
Total	0	0	0	30
Percent Low/Mod				86.7%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	30	This program assisted 30 new individuals by providing those at risk of losing their homes with emergency funding and debt management counseling.

PGM Year: 2009
Project: 0010 - Crisis Nursery
IDIS Activity: 281 - Emergency Child Care

Status: Completed
Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 10/21/2009

Description:

Financing

Funded Amount: $2,500.00
Drawn Thru Program Year: $2,500.00
Drawn In Program Year: $2,500.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	13
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**65**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	19
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	65

Accomplishment Narrative

This program assisted 63 new families with emergency child care, allowing parent to go to work or search for a job.

PGM Year: 2009

Project: 0011 - Emergency Winter Housing

IDIS Activity: 282 - Emergency Winter Shelter Needs

Status: Completed

Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $3,134.00

Drawn Thru Program Year: $3,134.00

Drawn In Program Year: $3,134.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,444	478
Black/African American:	0	0	0	0	0	0	444	36
Asian:	0	0	0	0	0	0	37	3
American Indian/Alaskan Native:	0	0	0	0	0	0	240	37
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	39	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	50	9
Asian White:	0	0	0	0	0	0	13	0
Black/African American & White:	0	0	0	0	0	0	50	7

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	4
Other multi-racial:	0	0	0	0	0	0	160	70
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,487**	**645**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,382
Low Mod	0	0	0	70
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	3,487
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	3,487

Accomplishment Narrative

This program provided 3487 persons with emergency winter shelter during the coldest months of the year. This included 494 children and 2993 adults for a total of 55,992 safe and warm shelter stays. Also included was the case management and referral services associated with the stay.

PGM Year: 2009

Project: 0012 - Homeless Shelter Operations

IDIS Activity: 283 - Temporary Housing for Homeless

Status: Completed

Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $7,500.00

Drawn Thru Program Year: $7,500.00

Drawn In Program Year: $7,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,262	438
Black/African American:	0	0	0	0	0	0	348	22
Asian:	0	0	0	0	0	0	30	2
American Indian/Alaskan Native:	0	0	0	0	0	0	134	25

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	43	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	54	13
Asian White:	0	0	0	0	0	0	9	1
Black/African American & White:	0	0	0	0	0	0	45	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	114	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,039**	**563**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,948
Low Mod	0	0	0	61
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	3,039
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	3,039	This program provided shelter and case management services for 3039 homeless persons.

PGM Year: 2009

Project: 0013 - Housing Outreach Rental Program

IDIS Activity: 284 - Affordable Rental Housing Assistance

Status: Open

Location: 10000 Centennial Parkwasy Sandy, UT 84070-4148

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 10/21/2009

Description:

Financing

Funded Amount: $1,800.00

Drawn Thru Program Year: $1,800.00

Drawn In Program Year: $1,800.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0014 - Legal Aide Society of Salt Lake

IDIS Activity: 285 - No-Cost Legal Counseling

Status: Completed

Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $7,500.00

Drawn Thru Program Year: $7,500.00

Drawn In Program Year: $7,500.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	112	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**155**	**15**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	148
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	155
Percent Low/Mod				98.7%

Annual Accomplishments

Year	# Benefiting	**Accomplishment Narrative**
2009	155	This program assisted 156 individuals and family with no cost legal services mainly related to domestic violence issues.

PGM Year: 2009

Project: 0015 - Medical/Dental for Uninsures (Community Health Centers)

IDIS Activity: 286 - Prenatal Care for Low/Mod Income

Status: Completed

Location: 10000 Centennial Parkwasy Sandy, UT 84070-4148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $2,000.00

Drawn Thru Program Year: $2,000.00

Drawn In Program Year: $2,000.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	270	250
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**296**	**250**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	122
Moderate	0	0	0	47
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	296

Accomplishment Narrative

This program provided medical care for 296 uninsured people who are at or below the 80% AMI.

PGM Year: 2009

Project: 0016 - South County Emergency Food Pantry

IDIS Activity: 287 - 3 Day Food Supply

Status: Completed

Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount:	$4,500.00
Drawn Thru Program Year:	$4,500.00
Drawn In Program Year:	$4,500.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,037	269
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,059**	**269**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	891
Low Mod	0	0	0	151
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	1,059
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1,059	This program helped 1059 new families with an emergency 3 day supply of food.

PGM Year: 2009

Project: 0017 - South Valley Sanctuary

IDIS Activity: 288 - Domestic Violence Shelter - SVS

Status: Completed

Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $8,500.00

Drawn Thru Program Year: $8,500.00

Drawn In Program Year: $8,500.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	10	This program provided 10 individuals with shelter and services for situations resulting from domestic violence.

PGM Year: 2009
Project: 0018 - Through a Child's Eyes
IDIS Activity: 289 - Eyecare for Children

Status: Open
Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $1,500.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	17
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**28**	**17**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	28

Accomplishment Narrative

This program provided 28 children with free/low cost eye care and glasses. This program has recently been found in noncompliance by Salt Lake County. Sandy City has not provided any actual funding to this program yet and will work with the county to determine eligibility and resolution to the issues found, prior to providing funding.

PGM Year: 2009
Project: 0019 - Transitional Housing
IDIS Activity: 290 - Placement in Transitional Housing

Status: Completed
Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $8,500.00
Drawn Thru Program Year: $8,500.00
Drawn In Program Year: $8,500.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	9

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	24

Accomplishment Narrative

This program provided a total of 6 families (9 adults and 16 children) with warm and safe housing, case management, and access to community resources.

PGM Year: 2009
Project: 0020 - VISIONS
IDIS Activity: 291 - Domestic Violence Counsling - VISIONS

Status: Open
Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $5,000.00
Drawn Thru Program Year: $4,215.65
Drawn In Program Year: $4,215.65

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	24	This program 24 new persons with domestic violence counseling (for either victims or witnesses).

PGM Year: 2009

Project: 0021 - YWCA Battered Women's and Children's Shelter

IDIS Activity: 292 - Domestic Violence Shelter - YWCA

Status: Completed

Location: 10000 Centennial Parkway Sandy, UT 84070-4148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Description:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $2,000.00

Drawn Thru Program Year: $2,000.00

Drawn In Program Year: $2,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:				**0**	**0**	**0**	**0**	**0**	**0**	**34**	**1**
Female-headed Households:				0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	11
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	34	This program provided 34 individuals with crisis shelter, counseling, and referral services for victims of domestic violence.

Total Funded Amount:	**$1,323,270.30**
Total Drawn Thru Program Year:	**$1,081,691.16**
Total Drawn In Program Year:	**$395,467.21**

APPENDIX 5: Summary of Consolidated Plan Projects

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	1	Program Administration	Provide basic administrative funding for operating the CDBG program and other community development activities assisted in whole or in part with funds provided under the CDBG or HOME programs.	CDBG	$50,000.00	$50,000.00	$41,393.88	$8,606.12	$41,393.88
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Planning and Capacity Building	The City has set goals to improve the overall planning process by updating the City's General Plan, Housing Studies, and information dissemination to the residents.	CDBG	$15,285.00	$15,285.00	$15,285.00	$0.00	$15,285.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide basic funding for City Planning activities that are eligible under the CDBG program. Examples of eligible activities include preparation/update of the City's General Plan, Statistical Analysis, and the preparation of the Annual Update to the Analysis of Impediments.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	ASSIST	Provide emergency home repair grants for eligible homeowner-occupied households who have low/mod incomes. Also to provide handicapped accessibility improvements and design assistance.	CDBG	$40,000.00	$40,000.00	$38,416.42	$1,583.58	$38,416.42
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Services for Seniors	Provide very minor home repair services for elderly and handicapped, especially those who have physical limitations. Projects are very minor in nature, generally costing less than $100 per occurrence.	CDBG	$10,000.00	$10,000.00	$8,986.39	$1,013.61	$8,986.39
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Transitional Housing Maintenance	Provide repairs and upgrades to existing transitional housing units for the homeless.	CDBG	$6,500.00	$6,500.00	$4,165.57	$2,334.43	$4,165.57
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Infrastructure Improvement Fund for Historic Sandy Area	Addition to established Infrastructure Improvement Fund to help areas in Historic Sandy designated as "low and moderate-income" by addressing infrastructure needs.	CDBG	$32,628.70	$32,628.70	$0.00	$32,628.70	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Section 108 Loan Scheduled Repayment	Principle and interest payment for the Section 108 loan that was used to construct the Senior Center. This amount is based upon the established amortization schedule.	CDBG	$190,007.35	$190,007.35	$190,007.35	$0.00	$190,007.35
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	8	Big Brothers Big Sisters of Utah	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provides children in need with caring professionally supported mentors. During time with mentors, children gain new skills, explore new interests, and test behaviors that expand their experiences beyond their families or neighborhoods.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Comprehensive Housing and Financial Counseling	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide counseling services to tenants who are at risk of losing their apartment due to failure to pay rent because of poor budgeting skills. Provide referrals to affordable housing units.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Crisis Nursery	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide emergency child care services for families who need to go to work and the original child care provider fell through.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	11	Emergency Winter Housing	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$3,134.00	$3,134.00	$3,134.00	$0.00	$3,134.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide emergency winter shelter needs for the homeless. During the colder winter months, an emergency shelter with only the very basic facilities is provided for the homeless to prevent death, illness, etc.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	12	Homeless Shelter Operations	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$7,500.00	$7,500.00	$7,500.00	$0.00	$7,500.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide homeless shelter services for homeless people in Salt Lake County. Counseling services, meal preparation and other similar services are provided.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	Housing Outreach Rental Program	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$1,800.00	$1,800.00	$1,800.00	$0.00	$1,800.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide assistance in obtaining safe and affordable rental housing. Provide landlord/tenant mediation and crisis rental/deposit/mortgage assistance to resolve immediate housing crisis.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	14	Legal Aide Society of Salt Lake	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$7,500.00	$7,500.00	$7,500.00	$0.00	$7,500.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide no-cost legal counsel for domestic abuse victims and families in need of protective orders and other similar legal assistance.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	15	Medical/Dental for Uninsures (Community Health Centers)	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide prenatal care to low and moderate income women who do not have insurance. Program ensures healthy babies and that mothers are taught health and care principles for newborn children.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	16	South County Emergency Food Pantry	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$4,500.00	$4,500.00	$4,500.00	$0.00	$4,500.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide emergency 3 day food supply	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	17	South Valley Sanctuary	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$8,500.00	$8,500.00	$8,500.00	$0.00	$8,500.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide emergency shelter for victims of domestic abuse/violence on a short term basis.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	18	Through a Child's Eyes	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide eye care and glasses for low and moderate income children.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	19	Transitional Housing	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$8,500.00	$8,500.00	$8,500.00	$0.00	$8,500.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide client services and selection by the Road Home for the four transitional housing units maintained by the Housing Authority for the County of Salt Lake.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	20	VISIONS	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$5,000.00	$5,000.00	$4,215.65	$784.35	$4,215.65
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide counseling services to child witnesses of domestic violence. Work with treating at risk children and families. Assist children and non-offending parents to develop safe environments and break cycles of abuse.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	21	YWCA Battered Women's and Children's Shelter	It is not intended that Sandy City become a full public services city, but rather continue to contract with sub-recipients to provide necessary public services. Current goals are to continue funding to these activities and utilize the full allotment under the funding cap.	CDBG	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			Provide emergency shelter to battered women and children. Some counseling services provided, as well as referrals to other safe places.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	22	Historic Sandy Ifrastructure - Recovery	The proposed project is a complete edge mill and overlay of the existing 280 East right-of-way with some minor concrete flatwork as well. 280 East, from 8680 South to 8800 South, will be milled and filled. In addition, the water way will be upgraded to allow better drainage and usability of the roadway and all of the adjoining ADA pedestrian ramps will be upgraded to the current standard.	CDBG	$106,502.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$106,502.00	$95,429.50	$11,072.50	$95,429.50
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00